

**2020 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1		[3] - [2] 21Gov to HCS1	
Executive Administration							
Commissioner's Office	35.3	160.3	160.3	125.0	354.1 %	0.0	
Administrative Services	664.6	668.0	668.0	3.4	0.5 %	0.0	
Appropriation Total	699.9	828.3	828.3	128.4	18.3 %	0.0	
Banking and Securities							
Banking and Securities	4,025.7	4,052.8	4,052.8	27.1	0.7 %	0.0	
Appropriation Total	4,025.7	4,052.8	4,052.8	27.1	0.7 %	0.0	
Community and Regional Affairs							
Community & Regional Affairs	6,181.9	6,072.4	6,072.4	-109.5	-1.8 %	0.0	
Serve Alaska	215.4	216.3	216.3	0.9	0.4 %	0.0	
Appropriation Total	6,397.3	6,288.7	6,288.7	-108.6	-1.7 %	0.0	
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	14,207.2	14,280.3	14,280.3	73.1	0.5 %	0.0	
Appropriation Total	14,207.2	14,280.3	14,280.3	73.1	0.5 %	0.0	
Economic Development							
Economic Development	546.6	0.0	546.6	0.0		546.6	>999 %
Appropriation Total	546.6	0.0	546.6	0.0		546.6	>999 %
Investments							
Investments	5,408.5	5,303.9	5,303.9	-104.6	-1.9 %	0.0	
Appropriation Total	5,408.5	5,303.9	5,303.9	-104.6	-1.9 %	0.0	
Insurance Operations							
Insurance Operations	7,307.8	7,276.0	7,276.0	-31.8	-0.4 %	0.0	
Appropriation Total	7,307.8	7,276.0	7,276.0	-31.8	-0.4 %	0.0	

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<u>Allocation</u>	<u>[1] 20MgtPln</u>	<u>[2] 21Gov</u>	<u>[3] HCS1</u>	<u>[3] - [1] 20MgtPln to HCS1</u>	<u>[3] - [2] 21Gov to HCS1</u>
AK Oil & Gas Conservation Comm					
AK Oil & Gas Conservation Comm	7,486.8	7,492.3	7,492.3	5.5	0.1 %
Appropriation Total	7,486.8	7,492.3	7,492.3	5.5	0.1 %
Alcohol and Marijuana Control					
Alcohol and Marijuana Control	3,845.0	3,865.3	3,865.3	20.3	0.5 %
Appropriation Total	3,845.0	3,865.3	3,865.3	20.3	0.5 %
Alaska Energy Authority					
AEA Rural Energy Assistance	2,324.6	2,274.6	2,274.6	-50.0	-2.2 %
AEA Power Cost Equalization	32,355.0	29,855.0	29,855.0	-2,500.0	-7.7 %
Alternative Energy & Efficiency	2,000.0	1,400.0	1,400.0	-600.0	-30.0 %
Appropriation Total	36,679.6	33,529.6	33,529.6	-3,150.0	-8.6 %
Regulatory Commission of AK					
Regulatory Commission of AK	9,149.6	9,187.3	9,187.3	37.7	0.4 %
Appropriation Total	9,149.6	9,187.3	9,187.3	37.7	0.4 %
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0
Appropriation Total	599.2	599.2	599.2	0.0	0.0
Agency Total	96,353.2	92,703.7	93,250.3	-3,102.9	-3.2 %
Funding Summary					
Unrestricted General (UGF)	8,522.5	7,916.3	8,462.9	-59.6	-0.7 %
Designated General (DGF)	87,830.7	84,787.4	84,787.4	-3,043.3	-3.5 %

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.